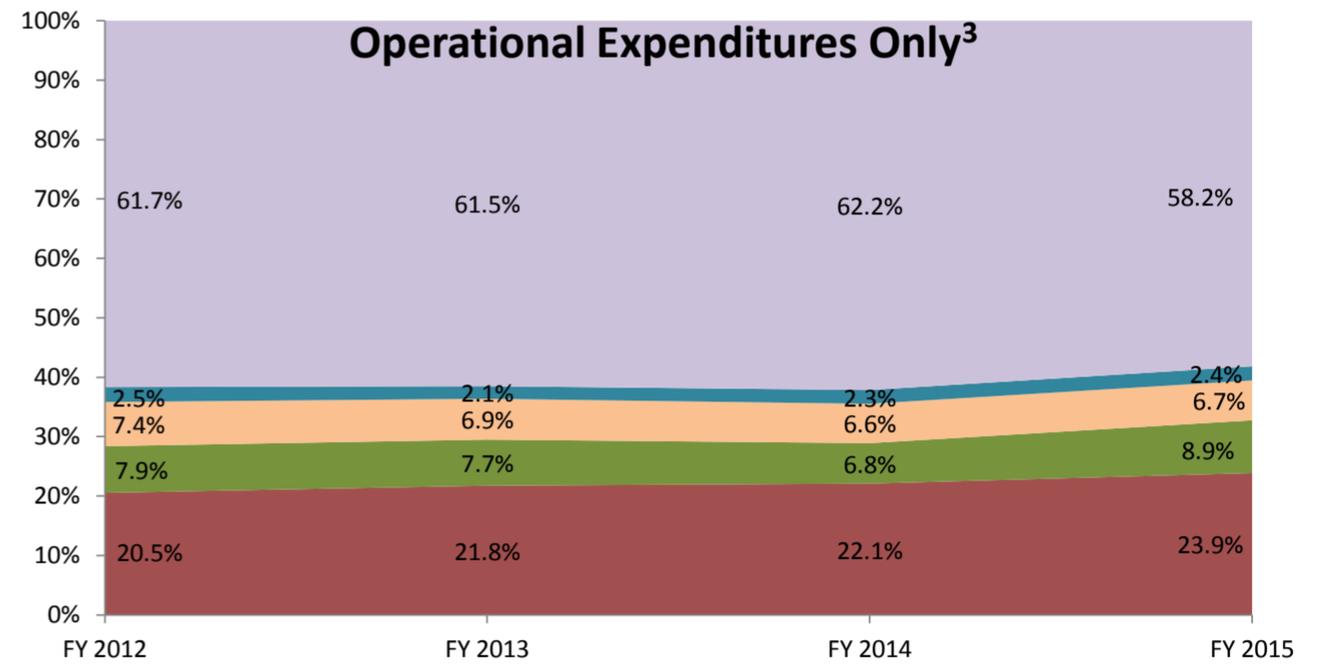
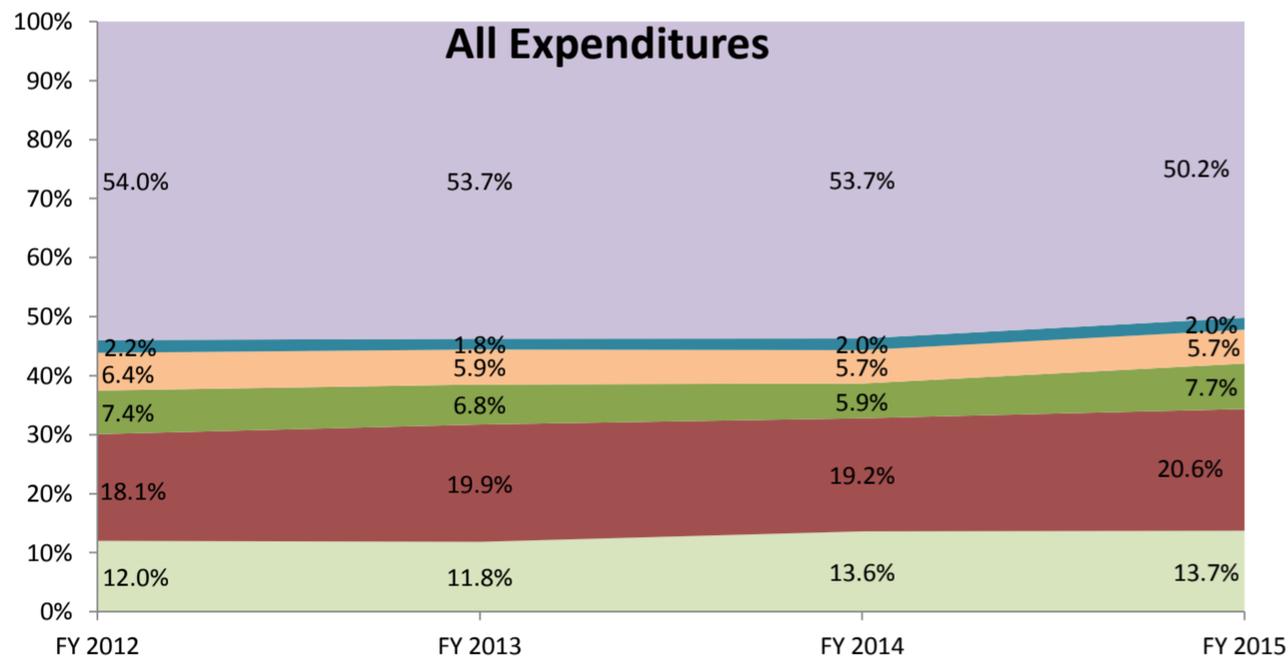


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Peru Community Schools (5635)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$12,262,770	44.4%	\$12,547,352	53.2%	\$11,344,495	54.0%	\$10,644,351	53.7%	\$10,923,767	53.7%	\$10,279,257	50.2%
Student Instructional Support	\$1,427,900	5.2%	\$1,803,042	7.6%	\$1,797,536	8.6%	\$1,536,934	7.8%	\$1,553,157	7.6%	\$1,591,582	7.8%
<b>Total</b>	<b>\$13,690,670</b>	<b>49.6%</b>	<b>\$14,350,394</b>	<b>60.9%</b>	<b>\$13,142,031</b>	<b>62.5%</b>	<b>\$12,181,284</b>	<b>61.5%</b>	<b>\$12,476,924</b>	<b>61.3%</b>	<b>\$11,870,839</b>	<b>57.9%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,099,362	14.9%	\$5,258,133	22.3%	\$5,351,978	25.5%	\$5,279,591	26.7%	\$5,095,269	25.0%	\$5,802,898	28.3%
Non Operational	\$9,808,983	35.5%	\$3,962,924	16.8%	\$2,524,842	12.0%	\$2,345,156	11.8%	\$2,770,217	13.6%	\$2,811,005	13.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$13,908,344</b>	<b>50.4%</b>	<b>\$9,221,057</b>	<b>39.1%</b>	<b>\$7,876,821</b>	<b>37.5%</b>	<b>\$7,624,747</b>	<b>38.5%</b>	<b>\$7,865,486</b>	<b>38.7%</b>	<b>\$8,613,903</b>	<b>42.1%</b>

<b>Grand Total</b>	<b>\$27,599,014</b>	<b>\$23,571,452</b>	<b>\$21,018,852</b>	<b>\$19,806,032</b>	<b>\$20,342,410</b>	<b>\$20,484,742</b>
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- Non Operational
  - Corporation Administration
  - Other Student Instructional Support
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement
- Other Overhead and Operational
  - School Administration
  - Student Academic Achievement
- Corporation Administration
  - Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Peru Community Schools (5635)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$4,569	\$121,631	\$432,790	\$423,690	9173.4%	248.3%	-2.1%
11100	Regular Programs	Elementary	\$3,320,903	\$4,596,468	\$3,934,310	\$3,708,884	11.7%	-19.3%	-5.7%
11200	Regular Programs	Middle/Junior High	\$1,172,779	\$1,446,594	\$1,176,821	\$1,149,985	-1.9%	-20.5%	-2.3%
11300	Regular Programs	High School	\$1,932,654	\$2,592,883	\$2,281,826	\$2,187,155	13.2%	-15.6%	-4.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$82,454	\$82,222	NA	NA	-0.3%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$208,504	\$139,633	\$109,134	\$114,611	-45.0%	-17.9%	5.0%
11630	Regular Programs	Alternative Education Programs - High School	\$87,550	\$191,120	\$393,073	\$285,600	226.2%	49.4%	-27.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$77,871	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$169,080	\$197,016	\$174,764	\$159,657	-5.6%	-19.0%	-8.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$258,132	\$380,901	\$214,048	\$205,117	-20.5%	-46.1%	-4.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$2,100	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$5,012	\$4,502	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$362,895	\$528,730	\$297,472	\$244,968	-32.5%	-53.7%	-17.7%
12710	Special Programs	Equal Opportunity At Risk	\$155,980	\$218,624	\$149,558	\$134,075	-14.0%	-38.7%	-10.4%
12900	Special Programs	Other Special Programs	\$1,853	\$28,735	\$139	\$873	-52.9%	-97.0%	527.6%
13100	Adult/Cont. Ed. Programs	Instruction	\$0	\$0	\$74,501	\$75,518	NA	NA	1.4%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$0	\$1,702	\$1,990	NA	NA	17.0%
14100	Summer School Programs	Elementary	\$0	\$0	\$24,353	\$24,850	NA	NA	2.0%
14200	Summer School Programs	Middle/Junior High School	\$15,089	\$0	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$67,538	\$44,189	\$0	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$42,287	\$19,211	\$0	\$0	NA	NA	NA
16200	Remediation	Preventive Remediation	\$58,041	\$68,803	\$0	\$0	NA	NA	NA
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$373,383	\$305,709	\$291,828	\$273,294	-26.8%	-10.6%	-6.4%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$481,797	\$590,885	\$455,845	\$249,882	-48.1%	-57.7%	-45.2%
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$101,615	\$164,905	\$41,591	\$39,509	-61.1%	-76.0%	-5.0%
17800	Pay. to Other Gov. Units in State	Payments to Charter Schools	\$4,295	\$0	\$0	\$0	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$1,233	\$791	\$2,014	\$269,550	21759.5%	33960.7%	13286.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$5,789	\$45,648	\$65,488	\$62,399	977.8%	36.7%	-4.7%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	(\$2,600)	\$5,000	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$193,953	\$116,536	\$59,521	\$74,867	-61.4%	-35.8%	25.8%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$4,592	\$0	\$4,921	\$6,205	35.1%	NA	26.1%
22210	Instruction	Library/Media Services - Service Area Direction	\$268,433	\$234,199	\$253,710	\$254,930	-5.0%	8.9%	0.5%
22220	Instruction	Library/Media Services - School Library	\$20,168	\$22,872	\$3,185	\$8,378	-58.5%	-63.4%	163.1%
22230	Instruction	Library/Media Services - Audiovisual	\$2,014	\$2,697	\$2,777	\$1,170	-41.9%	-56.6%	-57.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruct. Services	\$222,310	\$0	\$0	\$0	NA	NA	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$8,355	\$11,840	\$7,758	NA	-7.1%	-34.5%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$15,729	\$8,572	NA	NA	-45.5%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$111,050	\$9,282	\$14,192	NA	-87.2%	52.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$46,092	\$67,623	\$28,088	\$10,023	-78.3%	-85.2%	-64.3%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$75	\$0	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$39,408	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$16,548	\$2,256	NA	NA	-86.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$802	\$75,691	\$48,172	NA	5905.7%	-36.4%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$232,424	\$293,239	\$241,291	\$24,528	-89.4%	-91.6%	-89.8%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$2,999	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$491,477	\$0	\$0	\$0	NA	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$21,687	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$10,334,127</b>	<b>\$12,547,352</b>	<b>\$10,923,767</b>	<b>\$10,279,257</b>	<b>-0.5%</b>	<b>-18.1%</b>	<b>-5.9%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$5,140	\$0	\$0	NA	NA	NA
21120	Students	Attend. & Social Work Serv. - Attendance Services	\$40,229	\$63,400	\$2,500	\$0	NA	NA	NA
21190	Students	Attend. & Social Work Serv. - Other	\$18,584	\$9,553	\$18,060	\$24,716	33.0%	158.7%	36.9%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Peru Community Schools (5635)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21220 Students	Guidance Services - Counseling Services	\$199,541	\$262,223	\$205,482	\$224,387	12.5%	-14.4%	9.2%
21240 Students	Guidance Services - Information Services	\$13,654	\$6,408	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$57,070	\$180,579	\$139,601	\$161,011	182.1%	-10.8%	15.3%
21390 Students	Health Services - Other Health Services	\$0	\$0	\$36,974	\$6,688	NA	NA	-81.9%
21410 Students	Psychological Services - Service Area Direction	\$4,515	\$4,880	\$0	\$0	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$11	\$21	NA	NA	99.3%
24100 School Administration	Office of The Principal	\$778,514	\$1,173,752	\$1,057,512	\$1,111,222	42.7%	-5.3%	5.1%
24900 School Administration	Other Support Services - School Admin.	\$83,921	\$97,108	\$93,018	\$63,537	-24.3%	-34.6%	-31.7%
<b>Student Instructional Support Total</b>		<b>\$1,196,028</b>	<b>\$1,803,042</b>	<b>\$1,553,157</b>	<b>\$1,591,582</b>	<b>33.1%</b>	<b>-11.7%</b>	<b>2.5%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$23,882	\$31,977	\$47,033	\$50,178	110.1%	56.9%	6.7%
23150 General Administration	Board of Education - Legal Services	\$6,156	\$6,520	\$15,191	\$8,979	45.9%	37.7%	-40.9%
23190 General Administration	Board of Education - Other Governing Body Services	\$25,579	\$7,360	\$0	\$0	NA	NA	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$260,856	\$473,999	\$531,489	\$549,099	110.5%	15.8%	3.3%
23220 General Administration	Executive Administration - Community Relations	\$898	\$10,218	\$4,940	\$6,672	642.8%	-34.7%	35.1%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$120,132	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$95,459	\$189,218	\$240,359	\$274,678	187.7%	45.2%	14.3%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$729	\$1,344	\$5,643	\$2,063	183.1%	53.5%	-63.4%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,446	\$12,056	\$10,654	\$12,732	780.3%	5.6%	19.5%
25196 Central Services	Fiscal Services - Other - Cash Change	\$300	\$245	\$270	\$250	-16.7%	2.0%	-7.3%
25199 Central Services	Fiscal Services - Other - Other	\$114	\$1,973	\$5,486	\$0	NA	NA	NA
25210 Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$0	\$295	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$0	\$0	\$0	\$49,677	NA	NA	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$17,789	\$2,888	NA	NA	-83.8%
25730 Central Services	Personnel Services - Personnel Services	\$0	\$145,717	\$154,353	\$165,157	NA	13.3%	7.0%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$62,208	\$84,338	\$131,669	NA	111.7%	56.1%
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$26,520	\$42,054	\$122,122	NA	360.5%	190.4%
25890 Central Services	Other Technology Services	\$15,917	\$5,017	\$0	\$0	NA	NA	NA
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$32,980	\$28,140	\$37,091	\$82,516	150.2%	193.2%	122.5%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$697,881	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$782,050	\$1,712,618	\$1,413,096	\$1,577,771	101.7%	-7.9%	11.7%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$0	\$96,516	\$30,630	\$28,052	NA	-70.9%	-8.4%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$242,970	\$419,758	\$264,338	\$400,454	64.8%	-4.6%	51.5%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$626	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$1,262	\$1,034	NA	NA	-18.1%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$8,943	\$2,799	\$211,028	\$165,175	1747.0%	5801.5%	-21.7%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$97,205	\$130,291	\$158,962	\$146,080	50.3%	12.1%	-8.1%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$0	\$57,623	\$16,494	NA	NA	-71.4%
27010 Student Transportation	Service Area Direction	\$30,367	\$20,328	\$932	\$2,274	-92.5%	-88.8%	144.0%
27100 Student Transportation	Vehicle Operation	\$318,586	\$484,364	\$335,515	\$370,670	16.3%	-23.5%	10.5%
27200 Student Transportation	Monitoring Services	\$884	\$856	\$865	\$1,070	21.0%	25.0%	23.7%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$117,935	\$151,909	\$141,766	\$218,297	85.1%	43.7%	54.0%
27400 Student Transportation	Purchase of School Buses	\$204,161	\$151,089	\$2,001	\$2,544	-98.8%	-98.3%	27.1%
27500 Student Transportation	Insurance on Buses	\$39	\$113	\$0	\$0	NA	NA	NA
27900 Student Transportation	Other Student Transportation Services	\$32,442	\$11,044	\$6,736	\$5,264	-83.8%	-52.3%	-21.9%
27910 Student Transportation	Bus Driver Training	\$24	\$948	\$351	\$719	2871.7%	-24.2%	104.7%
31100 Food Services Operations	Service Area Direction	\$25,412	\$40,956	\$47,228	\$47,990	88.8%	17.2%	1.6%
31200 Food Services Operations	Food Preparation and Dispensing	\$314,248	\$445,390	\$524,331	\$507,564	61.5%	14.0%	-3.2%
31300 Food Services Operations	Food Delivery	\$16,665	\$16,900	\$8,070	\$7,911	-52.5%	-53.2%	-2.0%
31400 Food Services Operations	Food Purchases	\$367,125	\$523,262	\$605,241	\$646,101	76.0%	23.5%	6.8%
31900 Food Services Operations	Other Food Services	\$27,768	\$46,186	\$88,605	\$78,623	183.1%	70.2%	-11.3%
<b>Overhead and Operational Total</b>		<b>\$3,749,646</b>	<b>\$5,258,133</b>	<b>\$5,095,269</b>	<b>\$5,802,898</b>	<b>54.8%</b>	<b>10.4%</b>	<b>13.9%</b>

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Peru Community Schools (5635)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Non Operational</b>								
33400 Category not Specified Athletic Coaches	\$78,033	\$89,398	\$129,701	\$158,025	102.5%	76.8%	21.8%	
33990 Other Community Services Other	\$7,614	\$20,432	\$3,296	\$10,030	31.7%	-50.9%	204.3%	
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$360	\$3,110	NA	NA	765.0%	
43000 Category not Specified Professional Services	\$6,240,260	\$11,597	\$27,397	\$38,345	-99.4%	230.6%	40.0%	
44000 Category not Specified Educational Specifications Dev.	\$0	\$4,300	\$0	\$0	NA	NA	NA	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$860,177	\$712,966	\$15,838	\$34,187	-96.0%	-95.2%	115.8%	
45200 Building Acq., Const. and Impr. Energy Savings Contracts	\$0	\$0	\$3,897	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$2,062	\$500	\$0	\$0	NA	NA	NA	
46000 Category not Specified Purchase of Moveable Equipment	\$4,297	\$0	\$8,100	\$0	NA	NA	NA	
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$264,172	\$256,192	\$1,609	\$24,856	-90.6%	-90.3%	1444.4%	
49000 Category not Specified Other Facilities Acq. and Construction	\$19,406	\$64,540	\$45,460	\$1,547	-92.0%	-97.6%	-96.6%	
51100 Principal on Debt Bonds	\$386,854	\$305,950	\$163,649	\$247,252	-36.1%	-19.2%	51.1%	
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$34,091	\$516,750	NA	NA	1415.8%	
52100 Interest on Debt Bonds	\$0	\$89,139	\$124,200	\$42,863	NA	-51.9%	-65.5%	
52200 Interest on Debt Temporary Loans	\$38,120	\$33,352	\$0	\$0	NA	NA	NA	
53100 Lease Rental Buildings-Principal	\$1,768,484	\$1,649,000	\$194,635	\$212,365	-88.0%	-87.1%	9.1%	
53150 Lease Rental Buildings-Interest	\$0	\$270,000	\$1,296,365	\$798,885	NA	195.9%	-38.4%	
54200 Advancements and Obligations Common School Fund - Principal	\$121,493	\$119,462	\$435,000	\$452,000	272.0%	278.4%	3.9%	
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$336,095	\$285,620	\$268,040	NA	-20.2%	-6.2%	
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$1,000	\$2,750	NA	NA	175.0%	
<b>Non Operational Total</b>	<b>\$9,790,971</b>	<b>\$3,962,924</b>	<b>\$2,770,217</b>	<b>\$2,811,005</b>	<b>-71.3%</b>	<b>-29.1%</b>	<b>1.5%</b>	
<b>Prorated by Fund</b>								
26491 NA PERF - Academic Achievement	\$68,433	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Instructional Support	\$9,559	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Overhead and Operational	\$21,533	\$0	\$0	\$0	NA	NA	NA	
26491 NA PERF - Non Operational	\$714	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Academic Achievement	\$592,662	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Instructional Support	\$78,120	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Overhead and Operational	\$129,539	\$0	\$0	\$0	NA	NA	NA	
26492 NA Social Security - Non Operational	\$6,281	\$0	\$0	\$0	NA	NA	NA	
26493 NA Workman's Compensation - Academic Achievement	\$31,314	\$0	\$0	\$0	NA	NA	NA	
26493 NA Workman's Compensation - Instructional Support	\$4,937	\$0	\$0	\$0	NA	NA	NA	
26493 NA Workman's Compensation - Overhead and Operational	\$6,225	\$0	\$0	\$0	NA	NA	NA	
26493 NA Workman's Compensation - Non Operational	\$344	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Academic Achievement	\$841,985	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Instructional Support	\$109,640	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Overhead and Operational	\$157,165	\$0	\$0	\$0	NA	NA	NA	
26494 NA Group Insurance - Non Operational	\$8,467	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Academic Achievement	\$5,714	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Instructional Support	\$786	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Overhead and Operational	\$728	\$0	\$0	\$0	NA	NA	NA	
26496 NA Unemployment Compensation - Non Operational	\$58	\$0	\$0	\$0	NA	NA	NA	
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$388,535	\$0	\$0	\$0	NA	NA	NA	
26498 NA Severance / Early Retirement Pay - Instructional Support	\$28,830	\$0	\$0	\$0	NA	NA	NA	
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$34,525	\$0	\$0	\$0	NA	NA	NA	
26498 NA Severance / Early Retirement Pay - Non Operational	\$2,147	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>	<b>\$2,528,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	